TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

		<u>Annual Ob</u>	jective and Perfo	ormance Data	
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY1994	FY1995
PERFORMANCE MEASURE # 01 The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)			, 		
Annual Performance Objective					
Annual Performance Indicator					-
Numerator					
Denominator		-			
PERFORMANCE MEASURE # 02 The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

TRACKING PERFORMANCE . L'ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

	•	Annual Objective and Performance Data				
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>	
PERFORMANCE MEASURE # 01 The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)						
Annual Performance Objective	24.5	25.0	25.5	27.0	29.3	
Annual Performance Indicator	24.5	25.1	26.1	28.5	26.9	
Numerator	20,831.0	21,743.0	23,257.0	25,945.0	24,540.0	
Denominator	85,012.0	86,668.0	88,995.0	91,138.0	91,360.0	
PERFORMANCE MEASURE # 02 The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)						
Annual Performance Objective	THE REAL PROPERTY AND ADDRESS OF THE PARTY O	9.0	9.0	9.0	9.0	
Annual Performance Indicator	***************************************	9.0	9.0	9.0	9.0	
Numerator						
Denominator						
Annual Performance Indicator Numerator					No. of the last of	

TRACKING PERFORMANCE ... L'ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

G , , , , , , , , , , , , , , , , , , ,	,	Annual Objective and Performance Data			
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 01 The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)			,		
Annual Performance Objective	27.0	27.5	28.0	28.5	29.0
Annual Performance Indicator	27.0				
Numerator	25,286.0				
Denominator	93,653.0				
PERFORMANCE MEASURE # 02 The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
Annual Performance Objective	9.0	9.0	9.0	9.0	9.0
Annual Performance Indicator	9.0				
Numerator	9.0			844	
Denominator	9.0		han a separate part of the sep		Addition

TRACKING PERFORMANCE ALLASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

		Annual Objective and Performance Data			
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE # 01 The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program. (Capacity)					
Annual Performance Objective	29.5	30.0			
Annual Performance Indicator					·
Numerator	***************************************				
Denominator					
PERFORMANCE MEASURE # 02 The degree to which the State Children with Special Health Care Needs (CSHCN) Program provides or pays for specialty and sub-specialty services, including care coordination, not otherwise accessible or affordable to its clients (Capacity)					
Annual Performance Objective	9.0	9.0			
Annual Performance Indicator					
Numerator					
Denominator				The state of the s	

Attachment - Performance Measure #02

SPECIALTY AND SUBSPECIALTY SERVICES, PROVIDED FOR OR PAID BY, STATE CSHCN PROGRAMS

- 1. Medical and surgical sub-specialty services
- \boxtimes 5 Occupational therapy, physical therapy services
- Speech, hearing, and language services
- A. Respiratory services
- Durable medical equipment and supplies
- \boxtimes 6. Home health care
- 7. Nutrition services
- 9. Early intervention services

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: ENABLING

	Annual Objective and Performance Data					
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY1995	
PERFORMANCE MEASURE # 03_ The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)						
Annual Performance Objective						
Annual Performance Indicator						
Numerator					-	
Denominator	The second of th					

TRACKING PERFORMANCE. _ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: ENABLING

					<u>ce Data</u>		
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>		
PERFORMANCE MEASURE # 03							
The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)							
Annual Performance Objective		19.3	19.5	65.0	35.0		
Annual Performance Indicator		19.3	63.0	32.2	23.8		
Numerator		23,694.0	83,808.0	45,122.0	34,681.0		
Denominator		122,642.0	133,007.0	140,129.0	145,717.0		

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: ENABLING

	Annual Objective and Performance Data					
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>	
PERFORMANCE MEASURE # 03 The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)			•			
Annual Performance Objective	25.0	30.0	35.0	40.0	45.0	
Annual Performance Indicator	33.4			Military and a characteristic for the control of th		
Numerator	52,642.0					
Denominator	157,610.0					

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: ENABLING

	Annual Objective and Performance Data					
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>	
PERFORMANCE MEASURE # 03 The percent of Children with Special Health Care Needs (CSHCN) in the State who have a "medical/health home" (Capacity)						
Annual Performance Objective	50.0	55.0				
Annual Performance Indicator						
Numerator		-				
Denominator			None of the latest the			

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annuai (objective and Per	Tormance Data	
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>
PERFORMANCE MEASURE # 04			,		
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
Annual Performance Objective				***************************************	
Annual Performance Indicator					
Numerator			-	·	
Denominator			·		
PERFORMANCE MEASURE # 05 Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator					-
Numerator					
Denominator					-
PERFORMANCE MEASURE # 06 The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
Annual Performance Objective	PROBER 1				
Annual Performance Indicator					
Numerator			•		
Denominator				· · · · · · · · · · · · · · · · · · ·	
				MW II Tillian maken make	

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TRACKING PERFORMANCE . LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(Annual Center Dunding, Population Dased, Enabling, of Direct Health Care		Annual Objective and Performance Data				
	FY <u>1996</u>	FY1997	FY1998	FY1999	FY2000	
PERFORMANCE MEASURE # 04 Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)			, 			
Annual Performance Objective	98.5	99.0	99.0	99.0	99.0	
Annual Performance Indicator	98.5	98.9	98.8	98.8	99.0	
Numerator	531,154.0	519,718.0	516,265.0	513,147.0	527,297.0	
Denominator	539,487.0	525,246.0	522,653.0	519,248.0	532,611.0	
PERFORMANCE MEASURE # 05 Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)						
Annual Performance Objective		75.0	76.0	77.0	76.0	
Annual Performance Indicator	76.0	74.0	75.9	75.3	75.3	
Numerator	431,903.0	410,164.0	415,313.0	415,865.0	419,794.0	
Denominator	568,293.0	554,276.0	547,185.0	552,277.0	557,496.0	
PERFORMANCE MEASURE # 06 The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)						
Annual Performance Objective	36.6	36.1	35.6	31.4	28.7	
Annual Performance Indicator	38.3	35.7	32.6	30.1	27.2	
Numerator	24,047.0	23,064.0	21,630.0	20,209.0	18,887.0	
Denominator	627,740.0	646,663.0	663,642.0	671,509.0	693,330.0	

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TRACKING PERFORMANCE. _ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		<u>Annual C</u>	bjective and Per	formance Data	
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 04 Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)			·		
Annual Performance Objective	99.0	99.0	99.0	99.0	99.0
Annual Performance Indicator					
Numerator			·		
Denominator					
PERFORMANCE MEASURE # 05 Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
Annual Performance Objective	76.4	77.0	77.6	78.2	78.8
Annual Performance Indicator					
Numerator					
Denominator					
PERFORMANCE MEASURE # 06 The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
Annual Performance Objective	25.0	22.9	21.0	19.3	17.7
Annual Performance Indicator					
Numerator					
Denominator	, 				

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TRACKING PERFORMANCE. ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		<u>Annual O</u>			
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE # 04			,		
Percent of newborns in the State with at least one screening for each of PKU, hypothyroidism, galactosemia, hemoglobinopathies [(e.g. the sickle cell disease) (combined)]. (Risk Factor)					
Annual Performance Objective	99.0	99.0			
Annual Performance Indicator					- Annual State of the Control of the
Numerator		·			
Denominator		·			
PERFORMANCE MEASURE # 05 Percent of children through age 2 who have completed immunizations for Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, Hepatitis B. (Risk Factor)					
Annual Performance Objective	79.4	80.0			· .
Annual Performance Indicator					
Numerator	· .				
Denominator					
PERFORMANCE MEASURE # 06 The rate of birth (per 1,000) for teenagers aged 15 through 17 years. (Risk Factor)					
Annual Performance Objective	16.3	14.9			
Annual Performance Indicator			100000000000000000000000000000000000000		<u> </u>
Numerator			·		
Denominator	WAR (MALE)				

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		<u>Annual Ob</u>	<u>jective and Perio</u>	rmance Data	
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>
PERFORMANCE MEASURE # 07			,		
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator					·
Numerator					
Denominator		<u> </u>			
PERFORMANCE MEASURE # 08 The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					Michigan Michigan Control of the Con
Denominator					
PERFORMANCE MEASURE # 09 Percentage of mothers who breastfeed their infants at hospital dischage. (Risk Factor)					
Annual Performance Objective			-		-
Annual Performance Indicator		TECHNOLOGY CHICAGO			
Numerator					
Denominator					
			The second section of the sect		

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annual Ol			
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>
PERFORMANCE MEASURE # 07 Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)			•		
Annual Performance Objective	9.6	10.1	10.6	18.6	19.6
Annual Performance Indicator	9.6	13.5	17.6	18.7	18.7
Numerator	47,481.0	143,831.0	205,667.0	231,054.0	226,236.0
Denominator	494,596.0	1,065,417.0	1,167,236.0	1,233,110.0	1,211,762.0
PERFORMANCE MEASURE # 08 The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective	3.5	3.2	2.9	2.6	2.7
Annual Performance Indicator	3.5	2.9	2.8	2.9	2.7
Numerator	271.0	233.0	229.0	235.0	227.0
Denominator	7,753,895.0	7,921,607.0	8,063,274.0	8,210,465.0	8,349,110.0
PERFORMANCE MEASURE # 09 Percentage of mothers who breastfeed their infants at hospital dischage. (Risk Factor)					
Annual Performance Objective	40.4	41.3	42.3	44.0	44.1
Annual Performance Indicator	41.8	42.8	43.5	42.9	42.6
Numerator	216,930.0	216,156.0	219,890.0	213,706.0	218,649.0
Denominator	518,745.0	505,577.0	504,987.0	497,705.0	513,757.0

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TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annual C	Objective and Per		
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 07			,		
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)					
Annual Performance Objective	18.7	18.7	18.7	18.7	18.7
Annual Performance Indicator	***				
Numerator					
Denominator				-	
PERFORMANCE MEASURE # 08 The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective	2.6	2.6	2.6	2.5	2.4
Annual Performance Indicator	Account				
Numerator					
Denominator					
PERFORMANCE MEASURE # 09 Percentage of mothers who breastfeed their infants at hospital dischage. (Risk Factor)					
Annual Performance Objective	44.8	45.9	46.8	47.9	48.8
Annual Performance Indicator			,		
Numerator					
Denominator			-		

TRACKING PERFORMANCE. ZASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(tinn astructure bunding, ropulation based, Enabling, or Direct nearin Care)			_	
	EX (2006	formance Data			
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE # 07					
Percent of third grade children who have received protective sealants on at least one permanent molar tooth. (Risk Factor)	,				
Annual Performance Objective	18.7	18.7			
Annual Performance Indicator	The second section of the sect				
Numerator					
Denominator	77 977 978 978 978 978 978		:		
PERFORMANCE MEASURE # 08 The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children. (Risk Factor)					
Annual Performance Objective	2.4	2.3		***************************************	
Annual Performance Indicator					-
Numerator					
Denominator			-		
PERFORMANCE MEASURE # 09 Percentage of mothers who breastfeed their infants at hospital dischage. (Risk Factor)					
Annual Performance Objective	49.9	51.0		-	-
Annual Performance Indicator	Company of the Control of the Contro				
Numerator	1999000 MAIL MAY				
Denominator	***************************************				
			•		

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>		
PERFORMANCE MEASURE # 10 Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)							
Annual Performance Objective							
Annual Performance Indicator							
Numerator							
Denominator							

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data					
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>	
PERFORMANCE MEASURE # 10			,	,		
Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)	,					
Annual Performance Objective	8.5	8.5	10.0	10.0	10.0	
Annual Performance Indicator	8.5	8.5	9.4	9.8	13.7	
Numerator	45,568.0	44,327.0	49,000.0	50,922.0	73,170.0	
Denominator	538,628.0	524,174.0	521,265.0	519,488.0	532,611.0	

TRACKING PERFORMANCE. _ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>		
PERFORMANCE MEASURE # 10 Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)			•				
Annual Performance Objective	15.0	30.0	50.0	70.0	70.0		
Annual Performance Indicator	-		· · · · · · · · · · · · · · · · · · ·				
Numerator	-						
Denominator							

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>		
PERFORMANCE MEASURE # 10 Percentage of newborns who have been screened for hearing impairment before hospital discharge. (Risk Factor)			,				
Annual Performance Objective	75.0	80.0		***************************************			
Annual Performance Indicator							
Numerator							
Denominator					·		

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		<u>Annual Ol</u>	<u>ojective and Perf</u>	ormance Data	
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY1994	FY1995
PERFORMANCE MEASURE # 11			,		
Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN					
program with a source of insurance for primary and specialty care (Capacity)					
Annual Performance Objective					
Annual Performance Indicator		·			
Numerator					
Denominator	***************************************				
PERFORMANCE MEASURE # 12					
Percent of children without health insurance. (Capacity)					
			•		
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator				·	
Denominator					
PERFORMANCE MEASURE # 13					
Percent of potentially Medicaid-eligible children who have received a service paid by					
he Medicaid Program (Process)					
			•		
Annual Performance Objective					
		V1.05.8 V			
Annual Performance Indicator					
Numerator					
Denominator		The second secon	· · · · · · · · · · · · · · · · · · ·	***************************************	to the same to the
~		The second secon			

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		<u>Annual Ol</u>			
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>
PERFORMANCE MEASURE # 11 Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)			,		
Assessed Bouferman Objection		00.0	00.0	0.50	
Annual Performance Objective		89.8	90.0	96.0	96.5
Annual Performance Indicator		89.8	95.9	96.0	97.7
Numerator		110,132.0	127,554.0	134,524.0	142,366.0
Denominator		122,642.0	133,007.0	140,129.0	145,717.0
PERFORMANCE MEASURE # 12 Percent of children without health insurance. (Capacity)					
Annual Performance Objective	17.8	17.8	15.2	19.0	18.0
Annual Performance Indicator	17.8	18.3	21.0	19.0	15.7
Numerator	1,631,000.0	1,669,940.0	1,979,495.0	1,911,673.0	1,606,084.0
Denominator	9;145,000.0	9,125,357.0	9,426,168.0	10,061,439.0	10,229,833.0
PERFORMANCE MEASURE # 13 Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
Annual Performance Objective	58.0	59.0	60.0	55.2	63.6
Annual Performance Indicator	58.0	54.1	54.2	61.3	60.8
Numerator	2,400,118.0	2,254,693.0	2,202,778.0	2,693,460.0	2,617,000.0
Denominator	4,137,459.0	4,165,087.0	4,067,878.0	4,394,580.0	4,303,440.0

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 11 Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					
Annual Performance Objective	97.7	98.0	98.0	98.5	98.5
Annual Performance Indicator	97.0				
Numerator	152,882.0				
Denominator	157,610.0				
PERFORMANCE MEASURE # 12 Percent of children without health insurance. (Capacity)					
Annual Performance Objective	16.2	16.7	17.2	17.7	17.7
Annual Performance Indicator					
Numerator					
Denominator					V
PERFORMANCE MEASURE # 13 Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
Annual Performance Objective	60.3	59.8	59.3	58.7	58.7
Annual Performance Indicator		4-74 4-74 4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-		The state of the s	• .
Numerator	Will distribute	14.00	,		
Denominator					Administration in the second s

TRACKING PERFORMANCE. ZASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		Annual O	bjective and Per	formance Data	
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE # 11 Percent of Children with Special Health Care Needs (CSHCN) in the State CSHCN program with a source of insurance for primary and specialty care (Capacity)					4.
Annual Performance Objective	98.5	99.0			
Annual Performance Indicator					· · · · · · · · · · · · · · · · · · ·
Numerator					
Denominator					
PERFORMANCE MEASURE # 12 Percent of children without health insurance. (Capacity)				-	
Annual Performance Objective	17.2	16.7			
Annual Performance Indicator	17.2	10.7			
Numerator					
Denominator PERFORMANCE MEASURE # 13 Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program (Process)					
Annual Performance Objective	59.3	59.3			
Annual Performance Indicator				A-1/4/4	
Numerator					
Denominator		MANAGE A MANAGEMENT CONTROL OF THE C		**************************************	

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		<u>Annual (</u>	formance Data		
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>
PERFORMANCE MEASURE # 14			*		
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator	NAME OF A CONTRACT OF A CONTRA				
Denominator		-			
PERFORMANCE MEASURE # 15 Percent of very low birth weight live births. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator				1.1	1.1
Numerator				6,281.0	5,877.0
Denominator			-	566,956.0	551,178.0
PERFORMANCE MEASURE # 16 The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
Annual Performance Objective	·				
Annual Performance Indicator					
Numerator					WATERSON OF Local States
Denominator		data and an analysis and a second a second and a second a	The contract of the second contract of the se	505 A - (3	PRODUCTOR STANDARD AND A LOCAL COMMENTS OF THE STANDARD AND A STANDARD A STANDARD AND A STANDARD A STANDARD A STANDARD AND A STANDARD AND A STANDARD A STANDARD AND A STAND

TRACKING PERFORMANCE . L'ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>
PERFORMANCE MEASURE # 14 The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
Annual Performance Objective		5.0	7.0	13.0	14.0
Annual Performance Indicator		5.0	13.0	14.0	14.0
Numerator					
Denominator					
PERFORMANCE MEASURE # 15 Percent of very low birth weight live births. (Risk Factor)					
Annual Performance Objective	1.1	1.1	1.1	1.2	1.2
Annual Performance Indicator	1.1	1.1	1.2	1.1	1.1
Numerator	5,812.0	5,869.0	6,013.0	5,950.0	6,075.0
Denominator	538,585.0	524,164.0	521,249.0	518,067.0	531,276.0
PERFORMANCE MEASURE # 16 The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
Annual Performance Objective	8.5	8.5	8.5	6.0	4.2
Annual Performance Indicator	8.5	7.1	6.3	4.6	5.4
Numerator	179.0	155.0	142.0	106.0	129.0
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0

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TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		rformance Data			
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 14 The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)					
Annual Performance Objective	14.0	15.0	15.0	16.0	16.0
Annual Performance Indicator	14.0		-		
Numerator	14.0				
Denominator	18.0				
PERFORMANCE MEASURE # 15 Percent of very low birth weight live births. (Risk Factor)					
Annual Performance Objective	1.2	1.2	1.2	1.3	1.3
Annual Performance Indicator					
Numerator					
Denominator				•	
PERFORMANCE MEASURE # 16 The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)					
Annual Performance Objective	5.9	6.4	6.9	6.9	6.4
Annual Performance Indicator					
Numerator				-	
Denominator					
				The second secon	***************************************

TRACKING PERFORMANCE. LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data					
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>	
PERFORMANCE MEASURE # 14						
The degree to which the State assures family participation in program and policy activities in the State CSHCN program. (Process)	*					
Annual Performance Objective	17.0	17.0				
Annual Performance Indicator	***************************************					
Numerator			-			
Denominator		· .				
PERFORMANCE MEASURE # 15 Percent of very low birth weight live births. (Risk Factor)						
Annual Performance Objective	1.3	1.3				
Annual Performance Indicator	****					
Numerator			-			
Denominator						
PERFORMANCE MEASURE # 16 The rate (per 100,000) of suicide deaths among youths aged 15 through 19. (Risk Factor)						
Annual Performance Objective	5.9	5.4				
Annual Performance Indicator				1000		
Numerator					*	
Denominator						

Attachment - Performance Measure #14

SIX CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS

0 1 2 3*	0 1 2 3*	 0 1 2 3* □ □ □ ⋈ 4. Family members are invalid and providers. 	0 1 2 3*	0 1 2 3* □ □ □ □ □ 2. Financial support (finar child care) is offered fo	0 1 2 3* ☐ ☐ ☒ ☐ 1. Family members particiare offered training, me
	Family members are hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).	Family members are involved in inservice training of CSHCN staff and providers.	Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.	Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.	Family members participate on advisory committees or task forces and are offered training, mentoring, and reimbursement, when appropriate

*0 - Not Met; 1 - Partially Met; 2 - Mostly Met; 3 - Completely Met

of the Pyramid." Total the numbers in the boxes (possible 0-18) and enter the number on the appropriate Performance Indicator row on Form 11, "Tracking Performance Measures by Service Levels

14

TRACKING PERFORMANCE ALLEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data					
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>	
PERFORMANCE MEASURE # 17			,			
Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)						
					:	
Annual Performance Objective						
Annual Performance Indicator	- Valadi		-			
Numerator						
Denominator						
PERFORMANCE MEASURE # 18 Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)						
Annual Performance Objective						
Annual Performance Indicator						
Numerator					TO THE PROPERTY OF THE PARTY.	
Denominator			-			

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TRACKING PERFORMANCE ... LASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		Annual O	formance Data	<u>a</u> ·	
·	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>
PERFORMANCE MEASURE # 17 Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)			,		
Annual Performance Objective	60.0	60.3	60.6	65.6	66.4
Annual Performance Indicator	60.0	64.2	64.6	65.4	65.9
Numerator	3,495.0	3,789.0	3,902.0	3,907.0	4,029.0
Denominator	5,823.0	5,899.0	6,043.0	5,970.0	6,111.0
PERFORMANCE MEASURE # 18 Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
Annual Performance Objective	79.6	80.8	82.1	83.9	84.5
Annual Performance Indicator	80.6	81.8	82.4	83.6	84.5
Numerator	428,724.0	423,640.0	422,866.0	426,020.0	441,712.0
Denominator	531,953.0	517,948.0	513,266.0	509,592.0	522,452.0

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE # 17 Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)			,		
Annual Performance Objective	66.5	67.1	67.7	68.3	68.9
Annual Performance Indicator					
Numerator					<u></u>
Denominator	4-4				
PERFORMANCE MEASURE # 18 Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
Annual Performance Objective	85.0	85.5	86.0	86.5	87.0
Annual Performance Indicator		·			
Numerator		·			
Denominator					

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

		formance Data			
·	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE # 17 Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates. (Risk Factor)			•		
			•		
Annual Performance Objective	69.5	70.1			
Annual Performance Indicator					<u> </u>
Numerator	Association and the second				***************************************
Denominator	***************************************				
PERFORMANCE MEASURE # 18 Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester. (Risk Factor)					
Annual Performance Objective	87.5	88.0			
Annual Performance Indicator					
Numerator					
Denominator					The second secon

TRACKING PERFORMANCE Mcasures by service levels

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

	Annual Objective and Performance Data					
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>	
PERFORMANCE MEASURE SP# 1.0 The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)						
Annual Performance Objective						
Annual Performance Indicator				·		
Numerator		-			-	
Denominator						

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

	Annual Objective and Performance Data					
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>	
PERFORMANCE MEASURE SP# 1.0 The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)						
Annual Performance Objective		40.5	42.0	40.5	42.5	
Annual Performance Indicator		40.5	40.2	41.5	42.7	
Numerator		1,943,909.0	1,941,299.0	1,876,422.0	1,848,738.0	
Denominator		4,800,000.0	4,832,348.0	4,525,000.0	4,330,878.0	

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

	Annual Objective and Performance Data						
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>		
PERFORMANCE MEASURE SP# 1.0 The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)							
Annual Performance Objective	45.0	50.0	55.0	60.0	65.0		
Annual Performance Indicator							
Numerator		W10748 (-17-					
Denominator	,	Appearance and appearance of the second of t					

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: DIRECT HEALTH CARE

	Annual Objective and Performance Data						
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>		
PERFORMANCE MEASURE SP# 1.0 The percent of children whose family income is less than 200 percent of the Federal Poverty Level who received at least one preventive medical exam during the fiscal year. (Risk Factor)							
Annual Performance Objective	70	70					
Annual Performance Indicator							
Numerator			· ·				
Denominator	MAN						

TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annuai Ob	jective and Perio	rmance Data	
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY1994	FY1995
PERFORMANCE MEASURE SP# 2.0				· · · · · · · · · · · · · · · · · · ·	
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator					
Numerator					
Denominator					
PERFORMANCE MEASURE SP# 3.0 The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
The second secon				e.	
Annual Performance Objective	-				
Annual Performance Indicator					
Numerator					
Denominator					Market Mark And Confederation
PERFORMANCE MEASURE SP# 4.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by nomicide. (Risk Factor)					
Annual Performance Objective					
Annual Performance Indicator					1
Numerator	***************************************				
Denominator			·		
·					

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annual Objective and Performance Data				
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>	
PERFORMANCE MEASURE SP# 2.0 The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)						
Annual Performance Objective		MANA AND AND AND AND AND AND AND AND AND	14.1	14.1	14.0	
Annual Performance Indicator			14.1	14.4	14.9	
Numerator			256,164.0	202,407.6	258,147.1	
Denominator			1,816,768.0	1,405,608.0	1,732,531.0	
PERFORMANCE MEASURE SP# 3.0 The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)	n .					
Annual Performance Objective	2.6	2.2	1.8	1.8	1.9	
Annual Performance Indicator	2.6	2	2.1	2	2.2	
Numerator	60.0	46.0	46.0	45.0	48.0	
Denominator	2,298,325.0	2,249,298.0	2,229,538.0	2,218,731.0	2,225,385.0	
PERFORMANCE MEASURE SP# 4.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)						
Annual Performance Objective	24.7	23.3	20.9	16.6	11.9	
Annual Performance Indicator	24.8	20.4	17.1	13.6	13.7	
Numerator	524.0	444.0	386.0	316.0	325.0	
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0	

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annual Objective and Performance Data					
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>		
PERFORMANCE MEASURE SP# 2.0							
The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)							
Annual Performance Objective	14.0	14.0	14.0	14.0	14.0		
Annual Performance Indicator				-			
Numerator							
Denominator							
PERFORMANCE MEASURE SP# 3.0 The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)							
Annual Performance Objective	2.0	2.0	2.0	1.9	1.9		
Annual Performance Indicator							
Numerator							
Denominator							
PERFORMANCE MEASURE SP# 4.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)							
Annual Performance Objective	13.8	13.9	14.0	14.0	13.9		
Annual Performance Indicator	,						
Numerator							
Denominator					W/ full shado managama and mana		

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data				
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE SP# 2.0 The percent of low-income children who are above the 95th percentile of weight-for-height, or overweight. (Risk Factor)					
Annual Performance Objective	13.5	13.5			
Annual Performance Indicator	***************************************	•			
Numerator					
Denominator					
PERFORMANCE MEASURE SP# 3.0 The rate of deaths per 100,000 children aged 1 through 4 years caused by drowning in swimming pools. (Risk Factor)					
Annual Performance Objective	1.9	1.9	-	·	
Annual Performance Indicator					
Numerator					
Denominator				***************************************	
PERFORMANCE MEASURE SP# 4.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by homicide. (Risk Factor)					
Annual Performance Objective	13.8	13.7		-	
Annual Performance Indicator					
Numerator					
Denominator				•	***

TRACKING PERFORMANCE N. ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(Authorite Danielle, 2 operation Dased, Diabning, of Direct Health Care)		Annual Objective and Performance Data					
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>		
PERFORMANCE MEASURE SP# 5.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)							
Annual Performance Objective							
Annual Performance Indicator							
Numerator							
Denominator				,			
PERFORMANCE MEASURE SP# 6.0 The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)							
Annual Performance Objective		·			5.6		
Annual Performance Indicator					5.6		
Numerator					150.0		
Denominator	No. Association				269,118.0		
PERFORMANCE MEASURE SP# 8.0 The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)			•				
Annual Performance Objective							
Annual Performance Indicator					,		
Numerator							
Denominator							

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

		Annual O			
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>
PERFORMANCE MEASURE SP# 5.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
Annual Performance Objective	18.7	18.4	17.5	15.2	13.2
Annual Performance Indicator	18.7	18	17.2	13.9	13.3
Numerator	395.0	391.0	388.0	324.0	317.0
Denominator	2,109,874.0	2,176,682.0	2,256,243.0	2,324,018.0	2,375,100.0
PERFORMANCE MEASURE SP# 6.0 The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)	:				
Annual Performance Objective	4.7	4.2	5.2	4.9	4.6
Annual Performance Indicator	6.9	5.3	6	9.1	7.3
Numerator	181.0	134.0	34.0	51.0	43.0
Denominator	262,480.0	252,159.0	56,484.0	56,302.0	58,528.0
PERFORMANCE MEASURE SP# 8.0 The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
Annual Performance Objective			6.0	6.0	5.9
Annual Performance Indicator			6	6.4	5.7
Numerator			669,755.0	684,273.0	611,127.0
Denominator			11,123,667.0	10,724,114.0	10,708,263.0

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>
PERFORMANCE MEASURE SP# 5.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor					
vehicle injuries. (Risk Factor)					
				•	
Annual Performance Objective	12.2	11.3	10.4	9.6	8.8
Annual Performance Indicator					
Numerator					
Denominator					
PERFORMANCE MEASURE SP# 6.0 The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)	S				
Annual Performance Objective	6.7	6.7	6.7	6.7	6.7
Annual Performance Indicator					
Numerator		Madricus			·
Denominator			RESIDENCE		
PERFORMANCE MEASURE SP# 8.0 The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
Annual Performance Objective	5.6	5.6	5.6	5.6	5.5
Annual Performance Indicator					,
Numerator					National and a second a second and a second
Denominator					
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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

(Amazon estate Zamanag, vopamoton Zasea, Zimezinig, of Zineet Meatin Care)	EV2006	Annual Objective and Performance Data			
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>
PERFORMANCE MEASURE SP# 5.0 The rate of deaths per 100,000 adolescents aged 15 through 19 years caused by motor vehicle injuries. (Risk Factor)					
Annual Performance Objective	8.1	7.5	-	·	
Annual Performance Indicator				-	
Numerator	-				
Denominator					
PERFORMANCE MEASURE SP# 6.0 The incidence of neural tube defects (NTDs) per 10,000 live births plus fetal deaths among counties participating in the California Birth Defects Monitoring System. (Risk Factor)					
Annual Performance Objective	6.7	6.7			
Annual Performance Indicator	·				
Numerator	800 A 200 LL	-			
Denominator		MARINE COLUMN			985585.A.1.5
PERFORMANCE MEASURE SP# 8.0 The percent of women 18 years or older reporting intimate partner physical abuse in the past 12 months. (Risk Factor)					
Annual Performance Objective	5.5	5.5			
Annual Performance Indicator					
Numerator					Mondai
Denominator					

TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>		
PERFORMANCE MEASURE SP# 9.0 The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)			,				
Annual Performance Objective			<u> </u>				
Annual Performance Indicator							
Numerator							
Denominator			t.				

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>		
PERFORMANCE MEASURE SP# 9.0 The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)							
Annual Performance Objective			10.7	9.7	8.7		
Annual Performance Indicator	11	11.2	10.7	6.9	7.1		
Numerator	289,177.0	303,802.0	297,386.0	195,159.0	207,070.0		
Denominator	2,628,879.0	2,712,515.0	2,779,305.0	2,828,390.0	2,916,475.0		

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>		
PERFORMANCE MEASURE SP# 9.0							
The percent of youth aged 12-17 years who report smoking cigarettes in the past 30							
days. (Risk Factor)							
Ammuel Denfermence Objection	7.0			·			
Annual Performance Objective	7.0	6.7	6.7	6.7	6.7		
Annual Performance Indicator							
Numerator			×.				
Denominator							
Donominator				1			

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: POPULATION BASED

	Annual Objective and Performance Data						
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY <u>2010</u>		
PERFORMANCE MEASURE SP# 9.0 The percent of youth aged 12-17 years who report smoking cigarettes in the past 30 days. (Risk Factor)							
Annual Performance Objective	6.7	6.7		<u></u>			
Annual Performance Indicator	Webbers and the second			· · · · · · · · · · · · · · · · · · ·			
Numerator		MARKALIN CONTRACTOR OF THE PARK OF THE PAR		· .	W070000 4 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Denominator							

TRACKING PERFORMANCE NAME ASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data					
	FY <u>1991</u>	FY <u>1992</u>	FY <u>1993</u>	FY <u>1994</u>	FY <u>1995</u>	
PERFORMANCE MEASURE SP# 7.0 The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)						
Annual Performance Objective						
Annual Performance Indicator						
Numerator		The second secon				
Denominator				- 1	***************************************	

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data					
	FY <u>1996</u>	FY <u>1997</u>	FY <u>1998</u>	FY <u>1999</u>	FY <u>2000</u>	
PERFORMANCE MEASURE SP# 7.0 The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)						
Annual Performance Objective	***************************************	12.2	18.0	50.0	48.0	
Annual Performance Indicator		12.2	13	18.5	23.3	
Numerator		14,957.0	17,315.0	25,910.0	33,969.0	
Denominator		122,642.0	133,007.0	140,129.0	145,717.0	

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data						
	FY <u>2001</u>	FY <u>2002</u>	FY <u>2003</u>	FY <u>2004</u>	FY <u>2005</u>		
PERFORMANCE MEASURE SP# 7.0 The percent of California Children Services (CCS) enrolled children registered in CMS Net, the statewide automated case management and data collection system for CCS. (Capacity)			C.				
Annual Performance Objective	29.0	34.0	39.0	44.0	49.0		
Annual Performance Indicator	36.3						
Numerator	57,212.0						
Denominator	157,610.0			MANAGEMENT OF THE PROPERTY OF	WP COLUMN TO THE		

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TRACKING PERFORMANCE MEASURES BY SERVICE LEVELS

[Secs. 505(a)(2)(B)(iii) and 506(a)(2)(A)(iii)]

SERVICE LEVEL: INFRASTRUCTURE BUILDING

	Annual Objective and Performance Data						
	FY <u>2006</u>	FY <u>2007</u>	FY <u>2008</u>	FY <u>2009</u>	FY2010		
PERFORMANCE MEASURE SP# 7.0							
The percent of California Children Services (CCS) enrolled children registered in							
CMS Net, the statewide automated case management and data collection system for							
CCS. (Capacity)							
				•			
Annual Performance Objective	54	59			•		
Annual Performance Indicator					47.00		
Numerator		-					
Denominator	S. Married Mar						